

No. F. 5(33) Agri (S)/2019-20/ 3344 - 3412  
Government of Tripura  
Department of Agriculture & Farmers' Welfare

Dated, Agartala, the 3.5.11.1/2019.

### **MEMORANDUM**

The "Scale of Finance" in respect of Agriculture & Horticulture crops, ARDD and Fishery activities for the year 2019-20 has been finalized by the State Level Committee for considering issuance of Kisan Credit Card (KCC) by the banks with immediate effect until further revision of this memo.

While issuing KCC by the banks, it is to be ensured that notified Agriculture and Horticulture crops are brought under Insurance Coverage Compulsorily.

Encl: As Stated.

*12/10/19*  
*307 X/19*  
(Dr. D.P. Sarkar)  
Director of Agriculture  
Tripura.

To:-

1. The Director, Horticulture & Soil Conservation, Govt of Tripura, paradise Chow, Agartala.
2. The Director, Fisheries, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala.
3. The Director, ARDD, Govt of Tripura, Gurakhabasti, Nehru Complex, Agartala,
4. The Director of Institutional Finance, Gurakhabasti, P.N Complex, Tripura for kind information
5. The General Manager, NABARD, Tripura Regional Office, near Ginger Hotel, Agartala.
6. The Chief Regional Manager, Tripura Region, UBI and Lead Bank, Durgabari Road, Agartala
7. The General Manager, (North) State Bank of India, Near Chandramahal, Agartala.
8. The General Manager, (South) State Bank of India, Bijoy Kr Chowmahani, Agartala.
9. The Chairman, Tripura Gramin Bank, Head Office, Abhoynagar, Agartala.
10. The Managing Director, Tripura State Co-Operative Bank Head Office, Agartala.
11. The Joint Director of Agriculture, SARS, A.D. Nagar, Tripura
12. The Soil Survey Officer, Directorate of Horti & SC, Paradise Chow, Agartala.
13. The Dy. Director of Agriculture & FW, (S&QC), Directorate of Agri, Agartala.
14. The Dy. Director of Agriculture & FW, (Seed), Directorate of Agri, Agartala.
15. The Dy. Director of Agriculture & FW, SARS, A.D. Naga, Tripura.

16. The Nodal Officer (IT), Directorate of Agri & FW, for uploading in the departmental portal.

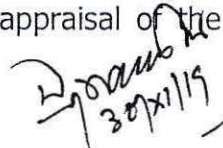
17. The .....UCO, Central Road, Agartala.
18. The ..... CBI, Central Road, Agartala
19. The..... Allahabad Bank, Agartala
20. The..... Andhra Bank, Agartala
21. The..... Axis Bank, Agartala
22. The..... Bank of Borada, Agartala
23. The..... Bank of India, Agartala
24. The..... Bank of Maharashtra, Agartala
25. The..... Canara Bank, Agartala
26. The..... HDFC Bank, Agartala
27. The..... Indian Bank, Agartala
28. The..... ICICI Bank, Agartala
29. The..... IDBI Bank, Agartala
30. The..... Indian Overseas Bank, Agartala
31. The..... Indusland Bank, Agartala
32. The..... Panjab & Sind Bank, Agartala
33. The..... Syndicate Bank, Agartala
34. The..... South Indian Bank, Agartala
35. The..... Union Bank, Agartala
36. The..... OBC Bank, Agartala
37. The..... Vijaya Bank, Agartala
38. The..... Yes Bank, Agartala
39. The..... Kotak Mahindra Bank, Agartala
40. The..... Federal Bank, Agartala
41. The..... TCARDB Bank, Agartala

Copy to:

1. The District Magistrate & Collector, (All) ..... District, Tripura.
2. The Dy. Director of Agriculture , North Tripura/ Unokati/ Dhalai/ Khowai/ West Tripura/ Sepaihijala/ Gomati/ South Tripura district, for information & circulation to all SAs, Sector Officers & BDOs under their respective Jurisdiction.

Copy also to:

1. The PS to the Addl. Chief Secretary (Agri), Tripura for kind appraisal of the Addl. Chief Secretary, Tripura

  
(Dr. D.P. Sarkar)  
Director of Agriculture  
Tripura.



**SCALE OF FINANCE ON MAJOR AGRICULTURAL & HORTICULTURAL CROPS FOR THE YEAR 2019-20.**

O.	Name of the crop	COST OF CULTIVATION 2019-20.(Rs.) Per Ha.	Scale of Finance (Rs per Ha)			Benchmark (yield Kg per Ha).	Gross Return (Rs.) per Ha	Net Return (Rs.) per Ha	BC Ratio
			Cost of Inputs	Cost of labour	Total				
<b>Agricultural crops</b>									
1	Paddy	<b>80897</b>	21617	47424	<b>69041</b>	5000	90750	9853	1.12
2	Wheat	<b>51942</b>	17769	27960	<b>45729</b>	2500	62500	10558	1.20
3	Maize	<b>51942</b>	17742	27960	<b>45702</b>	3000	75000	23058	1.44
4	Sugarcane	<b>171464</b>	51464	96600	<b>148064</b>	60000	420000	248536	2.45
5	Ground Nut	<b>86437</b>	27278	47928	<b>75206</b>	1800	99000	12563	1.15
6	Rape/Mustard	<b>40015</b>	8935	25464	<b>34399</b>	950	52250	12235	1.31
7	Pulses	<b>45411</b>	24154	18036	<b>42190</b>	763	58829	18988	1.30
<b>Horticultural crops</b>									
1	Potato	<b>108248</b>	52288	44928	<b>97216</b>	18100	181000	72752	1.67
2	Cauliflower	<b>131999</b>	73359	47408	<b>120767</b>	18000	180000	48001	1.36
3	Brinjal	<b>120764</b>	68364	42416	<b>110780</b>	20000	240000	119236	1.99
4	Tomato	<b>173180</b>	114540	47408	<b>161948</b>	24260	363900	190720	2.10
5	Water Melon	<b>168156</b>	137908	24694	<b>162602</b>	25770	450000	281844	2.68
6	Other Vegetables	<b>114869</b>	73207	48663	<b>121870</b>	19000	311878	215333	2.72
7	Marigold	<b>228923</b>	104483	101040	<b>205523</b>	13500	297000	68077	1.30
8	Tube Rose	<b>500797</b>	337358	132240	<b>469598</b>	18500	1156250	655453	2.31
9	Gladiolus	<b>642202</b>	447562	157200	<b>604762</b>	225000	1170000	527798	1.82
10	Mango	<b>82262</b>	29861	42416	<b>72277</b>	6000	180000	97738	2.19
11	Banana	<b>125704</b>	63944	49904	<b>113848</b>	30000	651000	525296	5.18
12	Guava (Highdensity)	<b>106421</b>	66501	32432	<b>98933</b>	6000	180000	73579	1.69
13	Papaya	<b>121261</b>	45461	61136	<b>106597</b>	40000	600000	478739	4.95
14	Musambi	<b>90848</b>	31584	47907	<b>79491</b>	18000	720000	629152	7.93
15	Lime/Lemon	<b>91576</b>	23577	54896	<b>78473</b>	16000	320000	228424	3.49
16	Orange	<b>98392</b>	30392	54896	<b>85288</b>	18000	540000	441608	5.49
17	Litchi	<b>60006</b>	16030	35677	<b>51707</b>	6000	300000	239994	5.00
18	Pineapple	<b>128414</b>	58854	56144	<b>114998</b>	30000	490000	361586	3.82
19	Ginger	<b>153435</b>	94463	47740	<b>142203</b>	8000	560000	406565	3.65
20	Turmeric	<b>141825</b>	76613	52732	<b>129345</b>	8000	280000	138175	1.97
21	Betel Vine	<b>142862</b>	72242	41820	<b>114062</b>	1353000	400000	257138	2.80

Note:- Gross return of paddy is calculated excluding return by-products.

Other Vegetables includes all vegetables except ( Horti SL No 1 to 5)

*20/11/19  
AO (SST)*

*D. Prasad  
30/11/19*  
Director of Agriculture  
Tripura

## SCALE OF FINANCE FOR DIFFERENT ANIMAL HUSBANDRY ACTIVITIES FOR THE YEAR 2019-2020

Sl. No	Name of Activities	Per Unit size	Working capital cost per unit for one month or per batch(scale of finance)							Income (in Rs)	Net Income (in Rs)	Remarks
			Cost of chicks (in Rs)	Cost of Feed /unit /month or per batch (in Rs)	Cost of Vety. Aid/unit/ year or per batch (inRs)	Insurance (in Rs)	Electricity & water (in Rs)	Part time Labour (in Rs)	Total working capital cost (in Rs)			
1	Duck rearing (50 nos bird)	50 nos bird	-	5400	250	nil		2250	7900	10500	2600	Details of the unit at Annexure-A.
2	Pig farming (3+1)	4 Nos.	-	10710	2800	8400	2000	4500	28410	92160	63750	Details of the unit at Annexure-B
3	Broiler poultry rearing	1000 no's bird	40000/	90000		5000		6300	141300	159950	18650	Details of the unit at Annexure- C
4	Cow rearing	1 Cow	Details of milk yield wise working capital cost for rearing of 1(One) cow during lactation period for one month is mention at Annexure-D.									

  
 Director   
 Animal Resources Development.  
 Government of Tripura.

10,500/-




SCALE OF FINANCE FOR 01 NO. COW FOR 1 MONTH DURING LACTATION PERIOD FOR THE YEAR 2019-2020

Working capital for 01 no. cow for 1 month during lactation period.

Assumption:

- Cost of green fodder: - Rs. 2.00 per kg.
- Cost of dry fodder: - Rs. 2.000 per kg.
- Cost of concentrate ration: - Rs. 30.00 per kg.
- Selling price of Milk: - Rs. 40.00 per lit.

Milk yield ( in lit per cow) per day	No. of cow	Working capital cost for 01 no. cow for 1 month during lactation period.					Income in Rs.	Net Income in Rs.
		Feed In Rs.	Insurance In Rs.	Veterinary. Aid in Rs.	Labour( part time) in Rs.	Total working capital cost in Rs.		
10	1	4810	800	600	1800	8010	12000	3990
9	1	3960	800	600	1800	7160	10800	3640
8	1	3660	700	500	1200	6060	9600	3540
7	1	3420	600	500	1200	5720	8400	2680
6	1	2910	600	500	1200	5210	7200	1990
5	1	2400	-	500	-	2900	6000	3100
4	1	1500	-	400	-	1900	4800	2900
3	1	1200	-	300	-	1500	3600	2100
2	1	900	-	200	-	1100	2400	1300
1	1	600	-	100	-	700	1200	500

  
 (D. K. Chakma)  
 Director of ARDD.  
 Govt. of Tripura

**SCALE OF FINANCE FOR FISHERIES SCHEME FOR THE YEAR 2019-20 FOR 12 MONTHS CULTURE PERIOD  
IN PERRENIAL WATER BODIES**

Sl. No.	Name of the scheme	Cost of Cultivation 2019-20 (Rs.)	Scale of Finance Rupees per 0.16 hac. water bodies/unit)			Expected yield from perennial water bodies (as per local production of fish in Tripura Kg/ha./Yr.)	Gross return (Rs.)	Net return (Rs.)	BC Ratio
			Cost of inputs (Rs.)	Cost of Labour at prevailing rate (80% of total labour)	TOTAL (Rs.)				
	2	3	4	5	6	7	8	9	10
✓	Composite Fish Culture	61,960	44,800	13,728	58,528	600 Kg. ✓	1,17,000	64,400	1.88
✓	Feed based intensive fish Culture	75,260	58,100	13,728	71,828	800 kg.	1,56,000	80,740	2.0
✓	Integrated Fish culture- fish cum Pig	94,760	77,600	13,728	91,188	Fish 550 Kg. & Pork 240 Kg	1,79,250	84,490	1.89
✓	Composite Fish Culture with Pabda	68,610	51,450	13,728	65,178	IMC 400 Kg. & Pabda 150 Kg.	1,38,000	69,390	2.0
✓	Production of shidal	57050	54050	2400	56450	220 Kg. shidal	88000	30950	1.54
✓	Integrated Fish culture- fish cum duck	68,380	49,900	14,784	64,684	Fish 500 Kg; 1500 eggs & Duck meat 48 Kg	1,28,900	60,520	1.87

*Shankar*  
26/11/19

(Dr. Samir Das, TFFS (Gr.)  
Fishery Officer (Plan)  
Directorate of Fisheries, P.N. Complex,  
Gurkhabasti, Agartala, Tripura (W).

*Dr. J. DEBBARMA*  
26/11/2019

(J. DEBBARMA)  
Fishery Officer (Plan)  
Directorate of Fisheries  
Agartala, Tripura (W)

*Dr. J. DEBBARMA*  
26/11/19  
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